

# Regional License and Permits Program

Quarterly meeting of Oversight Group March 31<sup>st</sup>, 2025



## 1 Year Cloud

	Price	Quantity	Total
<b>Year 1</b>			
Cloud MultiApp	\$2,088	547	\$1,142,136
ERD	\$125,635	1	\$125,635
<b>Total</b>			\$1,267,771



## 3 Year Ramped

	Price	Quantity	Total	%
<b>Year 1</b>				
Cloud MultiApp	\$1,630	547	\$891,610	17.6%
ERD	\$98,077	1	\$98,077	
<b>Total</b>			\$989,687	
<b>Year 2</b>				
Cloud MultiApp	\$1,793	484	\$867,812	10%
ERD	\$104,137	1	\$104,137	
<b>Total</b>			\$971,949	
<b>Year 3</b>				
Cloud MultiApp	\$2,241.25	484	\$1,084,765	25%
	\$130,171.8			
ERD	0	1	\$130,172	
<b>Total</b>			\$1,214,937	
<b>Total</b>			\$3,176,573.34	



## 3 Year Linear

	Price	Quantity	Total	%
<b>Year 1</b>				
Cloud MultiApp	\$1,765	547	\$965,455	27%
ERD	\$106,200.05	1	\$106,200	
<b>Total</b>			\$1,071,655	
<b>Year 2</b>				
Cloud MultiApp	\$1,853.25	484	\$896,973	5%
ERD	\$107,637	1	\$107,637	
<b>Total</b>			\$1,004,610	
<b>Year 3</b>				
Cloud MultiApp	\$1,945.91	484	\$941,822	5%
ERD	\$113,018.60	1	\$113,019	
<b>Total</b>			\$1,054,840	
<b>Total</b>			\$3,131,105.06	



## 3 Year Ramped with Open Counter

	Price	Quantity	Total	%
<b>Year 1</b>				
Cloud MultiApp	\$1,550	547	\$847,850	11.8%
ERD	\$93,263.50	1	\$93,264	
Open Counter	\$105,000	1	\$105,000	
<b>Total</b>			\$1,046,114	
<b>Year 2</b>				
Cloud MultiApp	\$1,705	484	\$825,220	10%
ERD	\$99,026	1	\$99,026	
Open Counter	\$115,500	1	\$115,500	
<b>Total</b>			\$1,039,746	
<b>Year 3</b>				
Cloud MultiApp	\$2,131	484	\$1,031,525	25%
ERD	\$123,783.00	1	\$123,783	
Open Counter	\$144,375	1	\$144,375	
<b>Total</b>			\$1,299,683	
<b>Total</b>			\$3,385,543	
<b>Professional Services</b>			\$52,500.00	



## 5 Year Ramped

	Price	Quantity	Total	%
<b>Year 1</b>				
Cloud MultiApp	\$1,573	547	\$860,431	13.4%
ERD	\$94,647.41	1	\$94,647	
<b>Total</b>			\$955,078	
<b>Year 2</b>				
Cloud MultiApp	\$1,730.30	484	\$837,465	10%
ERD	\$100,495.82	1	\$100,496	
<b>Total</b>			\$937,961	
<b>Year 3</b>				
Cloud MultiApp	\$1,989.85	484	\$963,085	15%
ERD	\$115,570.20	1	\$115,570	
<b>Total</b>			\$1,078,655	
<b>Year 4</b>				
Cloud MultiApp	\$2,089.34	484	\$1,011,239	5%
ERD	\$121,348.71	1	\$121,349	
<b>Total</b>			\$1,132,588	
<b>Year 5</b>				
Cloud MultiApp	\$2,193.80	484	\$1,061,801	5%
ERD	\$127,416.14	1	\$127,416	
<b>Total</b>			\$1,189,217	
<b>Total</b>			\$5,293,500	



## 5 Year Linear

	Price	Quantity	Total	%
Year 1				
Cloud MultiApp	\$1,630	547	\$891,610	17.6%
ERD	\$98,077.10	1	\$98,077	
Total			\$989,687	
Year 2				
Cloud MultiApp	\$1,712	484	\$828,366	5%
ERD	\$99,403.92	1	\$99,404	
Total			\$927,770	
Year 3				
Cloud MultiApp	\$1,797.08	484	\$869,784	5%
ERD	\$104,374.12	1	\$104,374	
Total			\$974,158	
Year 4				
Cloud MultiApp	\$1,886.93	484	\$913,274	5%
ERD	\$109,592.82	1	\$109,593	
Total			\$1,022,866	
Year 5				
Cloud MultiApp	\$1,981.28	484	\$958,937	5%
ERD	\$115,072.46	1	\$115,072	
Total			\$1,074,010	
Total			\$4,988,491	



## 5 Year Ramped with Open Counter

	Price	Quantity	Total	%
<b>Year 1</b>				
Cloud MultiApp	\$1,502	547	\$821,594	8.3%
ERD	\$90,375.34	1	\$90,375	
Open Counter	\$98,700.00	1	\$98,700	
<b>Total</b>			\$1,010,669	
<b>Year 2</b>				
Cloud MultiApp	\$1,652.20	484	\$799,665	10%
ERD	\$95,959.78	1	\$95,960	
Open Counter	\$108,570.00	1	\$108,570	
<b>Total</b>			\$1,004,195	
<b>Year 3</b>				
Cloud MultiApp	\$1,900.03	484	\$919,615	15%
ERD	\$110,353.74	1	\$110,354	
Open Counter	\$124,855.50	1	\$124,856	
<b>Total</b>			\$1,154,824	
<b>Year 4</b>				
Cloud MultiApp	\$1,995.03	484	\$965,595	5%
ERD	\$115,871.43	1	\$115,871	
Open Counter	\$131,098.28	1	\$131,098	
<b>Total</b>			\$1,212,565	
<b>Year 5</b>				
Cloud MultiApp	\$2,094.78	484	\$1,013,875	5%
ERD	\$121,665.00	1	\$121,665	
Open Counter	\$150,763.02	1	\$150,763	
<b>Total</b>			\$1,286,303	
<b>Total</b>			\$5,668,556	
<b>Professional Services</b>			\$52,500	





## 7 Year with Douglas

	Price	Quantity	Total		Price	Quantity	Total
<b>Year 1</b>				<b>Year 5</b>			
Cloud MultiApp	\$1,650.00	547	\$902,550.00	Cloud MultiApp	\$2,083.09	547	\$1,139,448.58
ERD	\$99,280.50	1	\$99,280.50	ERD	\$125,339.34	1	\$125,339.34
<b>Total</b>			\$1,001,830.50	<b>Total</b>			\$1,264,787.92
<b>Year 2</b>				<b>Year 6</b>			
Cloud MultiApp	\$1,749.00	547	\$956,703.00	Cloud MultiApp	\$2,208.07	547	\$1,207,815.50
ERD	\$105,237.33	1	\$105,237.33	ERD	\$132,859.70	1	\$132,859.70
<b>Total</b>			\$1,061,940.33	<b>Total</b>			\$1,340,675.20
<b>Year 3</b>				<b>Year 7</b>			
Cloud MultiApp	\$1,853.94	547	\$1,014,105.18	Cloud MultiApp	\$2,340.56	547	\$1,280,284.42
ERD	\$111,551.57	1	\$111,551.57	ERD	\$140,831.29	1	\$140,831.29
<b>Total</b>			\$1,125,656.75	<b>Total</b>			\$1,421,115.71
<b>Year 4</b>				<b>Total</b>			
Cloud MultiApp	\$1,965.18	547	\$1,074,951.49				\$8,409,202.57
ERD	\$118,244.66	1	\$118,244.66				
<b>Total</b>			\$1,193,196.15				



## 7 Year without Douglas

	Price	Quantity	Total
<b>Year 1</b>			
Cloud MultiApp	\$1,790.00	484	\$866,360.00
ERD	\$95,299.60	1	\$95,299.60
<b>Total</b>			\$961,659.60
<b>Year 2</b>			
Cloud MultiApp	\$1,897.40	484	\$918,341.60
ERD	\$101,017.58	1	\$101,017.58
<b>Total</b>			\$1,019,359.18
<b>Year 3</b>			
Cloud MultiApp	\$2,011.24	484	\$973,442.10
ERD	\$107,078.63	1	\$107,078.63
<b>Total</b>			\$1,080,520.73
<b>Year 4</b>			
Cloud MultiApp	\$2,131.92	484	\$1,031,848.62
ERD	\$113,503.35	1	\$113,503.35
<b>Total</b>			\$1,145,351.97

	Price	Quantity	Total
<b>Year 5</b>			
Cloud MultiApp	\$2,259.83	484	\$1,093,759.54
ERD	\$120,313.55	1	\$120,313.55
<b>Total</b>			\$1,214,073.09
<b>Year 6</b>			
Cloud MultiApp	\$2,395.42	484	\$1,159,385.11
ERD	\$127,532.36	1	\$127,532.36
<b>Total</b>			\$1,286,917.47
<b>Year 7</b>			
Cloud MultiApp	\$2,539.15	484	\$1,228,948.22
ERD	\$135,184.30	1	\$135,184.30
<b>Total</b>			\$1,364,132.52
<b>Total</b>			\$8,072,014.56



## Difference between Accela Original Quote & Response

	1 Year	3 Year Ramped	3 Year Linear	3 Year Ramped with Open Counter		
Original Accela Quote	\$1,267,770.96	\$3,569,080.10	\$3,569,080.10	\$3,569,080.10		
Accela Response	\$1,267,770.96	\$3,176,573.34	\$3,131,105.06	\$3,385,543		
Difference	\$0.00	\$392,506.76	\$437,975.04	\$131,037.20		
	5 Year Ramped	5 Year Linear	5 Year Ramped with Open Counter	7 Year with Douglas	7 Year without Douglas	
Original Accela Quote	\$5,811,494.46	\$5,811,494.46	\$5,811,494.46	\$8,409,203	\$8,072,015	
Accela Response	\$5,293,500	\$4,988,491	\$5,668,556	\$8,409,203	\$8,072,015	
Difference	\$517,994.58	\$823,003.03	\$90,438.80	\$0	\$0	



## **Regional Business License and Permits Program Oversight Group Members and/or Staff announcement, requests for information and selection of topics for future agendas**

- [Non-Action Item]

## Public Comment

- [Non-Action Item] – Comments heard under this item will be limited to three (3) minutes per person and may pertain to matters both on and off the agenda. However, action may not be taken on any matter raised during this comment period until the matter is specifically listed on an agenda as an action item. Each person addressing the Oversight Group shall give their first and last names. Comments are to be made to the Oversight Group as a whole.

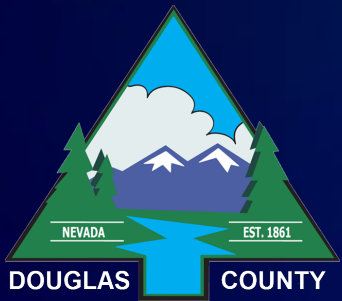


## Adjournment

- [Non-Action Item]



# Thank you



NORTHERN NEVADA  
**Public Health+**

